Anti-Money Laundering Council 2019 Annual Procurement Plan

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Ect	imated Budget (Ph	Remarks	
		End-User	Wode of Frocurement					Funds				(brief description of
/	1				Submission /Opening	1	Contract Signing		Total	MOOE	со	Program/Activity/Project)
				ting of	of Bids	Awaiu	Signing					
				IB/REI							_	
1. Training E	xpenses and Scholarship Expenses											
	Training Expenses - GAD Related				luna ta D							
- a	expenses	GAD	Lease of Venue	June to December		GoP	1,000,000.00	1,000,000.00				
								sub-total	1,000,000.00	1,000,000.00		
2. Supplies a	nd Materials							•	.,			
a	Hard-bound case folders	LEG	Shopping		June to D	ecember		GoP	15,000.00	15,000.00		
ь			NP-53.9 - Small Value									
	Token for Lecturers	CPG	Procurement		June to D	ecember		GoP	120,000.00	120,000.00		
	_	_						sub-total	135,000.00	135,000.00		
3. Semi Expe	ndable Expenses							,,				
a	12 11-1-11		NP-53.9 - Small Value		June to D	ecember						
<u> </u>	13 Units Workstation UPS	ITSS	Procurement NP-53.9 - Small Value		30110 10 0			GoP	33,000.00	33,000.00		
b	Furnitures and Fixtures	ASD	Procurement		June to D	ecember		GoP	240,000.00	240,000.00		
С	2 Units Cellphone	CSG	Shopping	 	June to D	ecember		GoP	·	·		
d	2 units calculator (16 digits)	CSG	Shopping		June to D			+	2,500.00	2,500.00		TATAN SANTANIA NI
е -	Adding machine							GoP	3,000.00	3,000.00		
	Adding machine	FSD	Shopping		June to D	ecember		GoP	7,000.00	7,000.00		
4 BAllitons D	alian and Tuesting Court							sub-total	285,500.00	285,500.00		
4. Willitary, Pi	olice and Traffic Supplies	<u>.</u>										
a	Ammunitions (Service and Training)	FCIG	NP-53.9 - Small Value Procurement		June to D	ecember		 	20 000 00	20.000.00		
	(Section (Identified)	rcid	Flocalement					GoP	30,000.00	30,000.00	monantalinas sancias interes	
F D	-10							sub-total	30,000.00	30,000.00		
5. Profession		<u> </u>	lun en col a von en la c	1				1				
а	AMLC website procurement, content development, and maintenance - GAD-	GAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive		=			GoP	100,000.00	100,000.00		
а	related expenses		Technology and Media Services		June to D	ecember					70年 多种网络公	
	<u> </u>			<u> </u>				I				
-		-	-					sub-total	100,000.00	100,000.00		
6. Kepairs and	d Maintenance		late co o o unit							<u> </u>		
a	Maintenance of EMC VNX Systems	ITSS	NP-53.9 - Small Value Procurement		luma 4 - D				900 000 00	200 000 00		
	The state of the s		I rocalement		June to D	ecember		GoP	800,000.00	800,000.00		建加加斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement		for Each Procuremer	t Activity	Source of	Es	timated Budget (PhP)	Remarks
		End-Oser			Submission Notice of /Opening Award of Bids	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
b	Oracle Database Appliance Maintenance		NP-53.9 - Small Value	-		_					
	Oracle Database Appliance Maintenance	IT\$S	Procurement		June to December		GoP	500,000.00	500,000.00		
	<u></u>	<u> </u>		200		<u> </u>	sub-total	1,300,000.00	1,300,000.00		
7. Advertisin							<u> </u>			***************************************	
a	Publication expenses - Application of gender perspective	GAD	Negotiated Procurement		June to December		GoP	300,000.00	300,000.00		
<u> </u>	<u> </u>				***		sub-total	300,000,00	300,000.00		
3. Represent	ation Expenses			 -		*	300-total	300,000.00	300,000.00		
a	Representation Expenses- GAD-related			 	· · · · · · · · · · · · · · · · · · ·	 -					
	Expenses	GAD	Lease of venue	1	June to December		GoP	550,000.00	550,000,00		
·							sub-total	550,000.00	550,000.00		
3. Subscript	ion Expenses - ICT Subscription Expe	nses			·	·		330,000.00	330,000.00		
a	Fortinet UTM and Forti-Analyzer	ITSS	NP-53.9 - Small Value	Τ	June to December	_ -	GoD I	***			
	Maintenance		Procurement		rane to necembel		GoP	330,000.00	330,000.00		
b	Toad for Oracle	ITSS	NP-53.9 - Small Value Procurement		June to December		GoP	85,000.00	85,000.00		
€	SuSE Linux Annual	ITSS	NP-53.9 - Small Value	4	June to December			240,000.00	-240,000.00		-Annual maintenance of SuSE-
	Maintenance		Procurement			•	GoP	E-10)000100	- 2-10)000.00		Linux operating system-
d	Oracle Licenses	ITSS	Public Bidding		June to December		GoP	2,669,300.00	2,669,300.00		Annual maintenance of Oracle Enterprise Edition licenses for
е	Privileged Access Management (CyberArk) Annual Maintenance	ESS	NP-53.9 - Small Value Procurement		June to December		GoP	650,000.00	650,000.00		two systems Annual maintenance of PAM system to manage administrate logon to systems.
f	Digital Certificate	ESS	NP-53.9 - Small Value Procurement		June to December		GaP	30,000.00	30,000.00		Annual subscription to digital certificate used in Web
g	Source Code Analyzer (IBM	ESS	NP-53.9 - Small Value	ىل	ne to Decembe	Docombor		P 575,000.00	F7F 000 00		applications Annual maintenance of system
	AppScan) Annual Maintenance		Procurement		anc to becombe	•	GeP	3/3,000.00	-575,000.00		that analyses application codes
h	SIEM (LogRhythm) Annual Maintenance	ESS	Public Bidding	June to December			GoP	1,600,000.00	1,600,000.00		Maintenance of system information and events management system.
i 	Web Application Security System (Imperva) Annual Maintenance	ESS	Public Bidding		June to December		GoP	1,100,000.00	1,100,000.00		Maintenance of Web Application Firewall system.

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for E	ach Procureme	ent Activity	Source of	Es	timated Budget (Ph	ıP)	Remarks
		End-User		Advertise Subm ment/Pos /Ope ting of of Bit IB/REI		Contract Signing	Funds	Total	MOOE	со	(brief description of Temperaty Program/Activity/Project)
j	Document management System Maintenance	ADS	Public Bidding	Jur	ne to December		GoP	1,850,000.00	1,850,000.00		Maintenance of DMS that manages electronic documents
k	Data Mining System Maintenance	ADS	Public Bidding	Jur	ne to December		GoP	6,000,000.00	6,000,000.00		Maintenance of Data Mining System
1	World Check subscription	FIAG	Direct Contracting	Jui	ne to December		GoP	200,000.00	200,000.00		
m	Arcserve Backup System Maintenance		NP-53.9 - Small Value Procurement	Jur	ne to November		GoP	509,000.00	509,000.00		
1000											
					-		sub-total	15,023,300.00	15,023,300.00		
	TOTAL MOOE			VARIAGE DE SER SER SER SER SER SER SER SER SER SE	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			18,723,800.00	18,723,800.00		
CAPITAL OU	www.chander.com					hvanivi hided ha edan el hideb el vanivi hideb i hideb el hideb el hideb vanivi hideb i hideb el hideb el hideb					
	Office Equipment		M								
zo. ici ana							1				Replacement of switches and
а	1 Lot Technology Update of Network			Jui	ne to December						routers to the latest models.
	Equipment ITS		Public Bidding				GoP	2,500,000.00		2,500,000.00	
b	1 Unit Identification Card Printer with		NP-53.9 - Small Value	lu:	ne to December						Acquisition of ID printer to print
	consumables	ITSS	Procurement	Julie to December			GoP	100,000.00		100,000.00	IDs for AMLC personnel
С	Short Throw Projector	CAMU	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	132,000.00		132,000.00	
d	Wide Screen Projector	CAMU	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	33,000.00		33,000.00	
е	Camera/Reader (document reader)	CAMU	NP-53.9 - Small Value Procurement	Jui	ne to December		GoP	33,000.00		33,000.00	
f	CCTV System	CAMU	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	22,000.00		22,000.00	
g	Print server for Desktop Barcode Printers	ADS	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	70,000.00		70,000.00	
h .	High-End Document Scanner	RASD	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	85,000.00		85,000.00	
i	GAD Corner in AMLC Office	GAD	NP-53.9 - Small Value Procurement	Ju	ne to December		GoP	100,000.00		100,000.00	
		FIAG/CSG	NP-53.9 - Small Value								
_1	5 UNITS SHEDDER	-	Procurement	December			GoP	170,000.00		170,000.00	
		-		•			sub-total	3,245,000.00		3,245,000.00	

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule	for Each Pi	rocuremer	t Activity	1 1	Es	P)	Remarks	
		End-User			Submission /Opening of Bids	1	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1. Motor Ve	hicle								,			
a	Motor Vehicles	FCIG	Public Bidding		June to D	ecember		GoP	4,800,000.00		4,800,000.00	
			·					sub-total	4,800,000.00		4,800,000.00	
		TOTAL CAPIT	AL OUTLAY (For Current Release)			Budiani.			8,045,000.00		8,045,000.00	
2. Compute	r Software (For Later Release)		VVVVV									
a	IT Helpdesk Tool	itss	NP-53.9 - Small Value Procurement	June to September			GoP	475,000.00		475,000.00	Acquisition of a tool to improve the operation of the IT service delivery of IT Support Staff	
b	Network Monitoring Tool	ITSS	Public Bidding	June to September			GoP	2,375,000.00		2,375,000.00	Acquisition of a tool to monitor the health of the IT infrastructure of the AMLC	
С	PENTEST TOOL	ESS	Public Bidding		June to S	eptember		GoP	2,375,000.00		2,375,000.00	
d	Unified Endpoint Management	ESS	Public Bidding		June to S	eptember		GoP	5,225,000.00		5,225,000.00	
e	Database Security System	ESS	Public Bidding		June to S	eptember		GoP	4,750,000.00		4,750,000.00	
•	<u> </u>	TOTAL CAP	TAL OUTLAY (For Later Release)	•					15,200,000.00		15,200,000.00	
	TOTAL CAPITAL OUTLAY		# Messagna de Casalli						23,245,000.00		23,245,000.00	
	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		GRAND TOTAL						41,968,800.00	18,723,800.00	23,245,000.00	
					<u> </u>	:				1		

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